MEMORANDUM

TO: NWFSC Board of Directors

FROM: Ms. Cindy Frakes

DATE: July 30, 2024

SUBJECT: Faculty and Staff Campaign

Faculty & Staff Campaign

The purpose of the annual NWFSC Faculty & Staff Campaign is to give employees an opportunity to support the college in its mission to provide quality educational programs and services. The campaign will run from August 16th through September 26th.

| Fiscal Year | Solicitations | Gifts & Pledges | % Participation | Avg. Gift | Total |
|-------------|---------------|-----------------|-----------------|-----------|----------|
| 2024 | 310 | 116 | 37% | \$383 | \$44,848 |
| 2023 | 307 | 82 | 27% | \$436 | \$35,791 |
| 2022 | 281 | 99 | 35% | \$373 | \$36,922 |
| 2021 | 291 | 93 | 32% | \$372 | \$34,638 |
| 2020 | 308 | 221 | 72% | \$253 | \$55,989 |
| 2019 | 312 | 157 | 50% | \$249 | \$45,849 |
| 2018 | 323 | 154 | 48% | \$224 | \$38,240 |

This year's concept: Change

A successful annual campaign requires a "Top-Down"/"Inside-Out" approach. Engaging insiders builds a campus culture of philanthropy and sets the tone for fundraising outside of the institution. Our goal is to achieve 100% of employee giving! How are we going to do this?

- Attend Department meetings
- Mail letters to employees
- Kick-off campaign at Convocation
- Email testimonial video from past faculty & Staff Campaign donor
- Wrap-up party with prizes

Last year we invited our Board to participate in our wrap-up celebration by donating door prizes. This generosity was instrumental in the success of last year's campaign. Keeping with tradition, Newman-Daily Resort Properties has donated a grand prize of a vacation stay! Each board member is encouraged to provide a gift that can be used as door prize during our celebration.